LACKLAND AFB POPULATION	ECONOMIC IMPACT ANALYSIS

37 th TRAINING	WING*	SKEMID / II D I O	CEATION	LACKLAND AFB TX	
MILITARY			3052	Military Pop	Payroll
	OFFICERS	214		Officers 4995 25,409	\$921,467,047
	ENLISTED	2838		Enlisted 20414	, , , , ,
CIVILIANS			1877	<u>Civilians</u> Pop	Payroll
TOTAL STUDE	NTS (ADSL)		13,142	GS/NAF/BX/Cont/Priv 11,688	\$380,240,611
	nd IAAFA numbers)	-,		
				Active Duty Military Dependents 14,995	
M	AJOR TENANTS/F	POPULATION			
59 MDW/CC	MAJ GEN TRAV	IS		Total Population/Payroll 52,092	
AF ISRA/CC	MAJ GEN HEITH			Total Topalation ayron 52,002	
24 AF/CC	MAJ GEN WEBE				Actual Annual
433 AW/CC	BRIG GEN FOBI			Construction	Expenditures
149 FW/CC	COL NICHOLS			Military Construction Program	86,500,000
				Non-Appropriated Fund/Other	· · · · · · ·
59th MEDICAL	WING			Military Family Housing	_
MILITARY			2476	O&M	83,310,000
MILITARY	OFFICERS	835	2110	Total	169,810,000
	ENLISTED	1641			,-
CIVILIANS/CME			949	Services	
				Contracts	14,588,951
AF INTELLIGEN	ICE, SURVEILLAN	ICE, and		Commissary	856,003
RECONNAISSA	NCE AGENCY			Base Exchange (BX)	1,934,159
MILITARY			1162	Health (CHAMPUS, Govt Cost)	72,426,488
	OFFICERS	167		Education (Impact Aid and Tuition Asst)	5,546,916
	ENLISTED	995		TDY	11,069,218
CIVILIANS/CME			2127	<u>Other</u>	142,830,474
				Total	249,252,209
24th Air Force	67 NWW+ 688IOW	<i>l</i>)			
MILITARY			621	Total Annual Expenditures	\$ 419,062,209
	OFFICERS	272		•	
	ENLISTED	349		Secondary Jobs Created	
CIVILIANS			560	by TEAM LACKLAND:	15,678
433 rd AIRLIFT V	VING			TOTAL EST ECONOMIC IMPACT	\$2,417,845,838
MILITARY			2890		
	OFFICERS	322		TEAM LACKLAND ASSETS	
	ENLISTED	2568		Facilities	1,752
CIVILIANS			675	Buildings	809
				Privatized Housing Units	1,162
149 th FIGHTER	WING			Acreage	9,791
MILITARY			866	Vehicles (Blue fleet and GSA AF leased)	1,060
	OFFICERS	105		•	
	ENLISTED	761		TEAM LACKLAND TOTALS	
CIVILIANS			22	MILITARY	27,916
				DEPENDENTS	14,995
	GUAGE INSTITUT	E ENGLISH		APF CIVILIANS	4,880
	NTER (DLIELC)			NAF CIVILIANS	4,971
MILITARY			36	BX CIVILIANS	644
	OFFICERS	9		OTHER CIVILIANS	1,234
	ENLISTED	27		PRIVATE BUSINESSES	37
CIVILIANS			404	TOTAL POPULATION	54,677
			4461	CONODECCIONAL DEDDECENTATIV	Ee.
OTHER BASE	OFFICERO	440	1164	CONGRESSIONAL REPRESENTATIVI House: Charlie A. Gonzalez (D) District 20	EO
	OFFICERS	443			
	ENLISTED	721		Ciro D. Rodriguez (D) District 23	
CIVILIANS			103	Senate: John Cornyn (R) Kay B. Hutchinson (R)

"FACTS AND STATS"

END OF FISCAL YEAR 2009

37TH TRAINING WING LACKLAND AFB TEXAS

"GATEWAY TO THE AIR FORCE"



Team Lackland
"Warhawks"

Defenders of the Crossroads

PREPARED BY THE 802D COMPTROLLER SQUADRON/FMA 29-Mar-10

TRAINING PRODUCTION DATA

	CMSGT – CMSGT SIMON
	NG WING STAFF
	V/PROTOCOL, ANG/AFRES LIAISON,
	ND POST, CHAPLAIN, HISTORY, IG,
	M, SAFETY, EEO, JUDGE ADVOCATE, BAND WEST, PUBLIC AFFAIRS, WING PLANS,
	Y EQUAL OPPORTUNITY and
	MPTROLLER SQUADRON
37 th MISSIC	N SUPPORT GROUP
	IDER – COL FOGARTY
	L ENGINEERING SQ
37 th MIS	SION SUPPORT SQ
	MMUNICATIONS SQ
37 th SEF	RVICES DIVISION
	CURITY FORCES SQ
	ERATIONS SUPPORT SQ
	NTRACTING SQ
37 th LO0	SISTICS READINESS SQ
	AL GROUP
	NDER – COL WERNER
	ROSPACE MEDICINE SQ DICAL OPERATIONS SQ
37 IVIE	DICAL OPERATIONS SQ
	NG GROUP
	IDER - COL ROMANO
	INING SUPPORT SQ AINING SQ (DoD MWD ACADEMY)
	AINING SQ (SOF/ADVANCED SF)
	AINING SQ (SECURITY FORCES ACADEMY)
	AINING SQ (SVCS/SAFETY/EAUC)
	AINING SQ (LOGISTICS/RECRUITING)
737 th TRAIN	IING GROUP
COMMAN	IDER – COL WESTERMANN
	AINING SUPPORT SQ
319" IR	AINING SQ (TRANSITION SQ)
	AINING SQ (BASIC TRAINING)
	AINING SQ (BASIC TRAINING)
	ANNING SQ (BASIC TRAINING)
	AINING SQ (BASIC TRAINING) AINING SQ (BASIC TRAINING)
	AINING SQ (BASIC TRAINING) AINING SQ (BASIC TRAINING)
331 st TR	AINING SQ (BASIC TRAINING)
INTER-AME	RICAN AF ACADEMY (IAAFA)
	DANT – COL CORDERO
837 th TR	AINING SQ (IAAFA TRAINING)
318 th TR	AINING SQ (IAAFA TRAINING)
	•

BASIC MILITARY TRAINING (BMT)

BMT Trainee Cost - \$9.954

	BMI Ira	inee Cost -	φ9,904	
	FY07	FY08	FY09	ATT
ACCESSIONS	GRAD	GRAD	GRAD	RAT
AF NPS	24,825	25,598	35,900	8.40
ANG/RES	<u>4,789</u>	<u>5,515</u>	<u>7,900</u>	7.00
Total	29,614	31,113	43,800	7.80
BMT AVG DAILY	STUDENT	LOAD (ADS	SL)	681
TRAINEE CLOTH	IING ISSUE	ANNUAL C	OST \$53.2M	
	BMT M	ONTHLY U	SAGE	
Paper Towel (rolls	*			224
Toilet Tissue (rolls	s)			4,90
Dog Tags				6,56
	ВМ	IT MANNIN	G	
		<u> </u>	<u>Authorized</u>	Assigne
MTI Authorization			421	38
Officers	-		20	1
Enlisted minus M [*] Civilians	IIS		111	7
Total			<u>50</u> 602	<u>5</u>
· Ottai			002	•
	<u> </u>	BUILDINGS		
Lackland				77
Lackland Training	Annex-Med	lina		41
Kelly Field				34
Camp Bullis				5
Leaseback				<u>16</u>
Total				1,75
		COREAN B		
	(Teal Const	ruction 1541	unu 1554)	
WWII Bldgs at La				4
Korean War Bldg	s at Lacklan	d		3
WWII Bldgs at Ke	lly Field Anr	nex		
Korean War Bldg	s at Kelly Fie		ENT LOAD	
Korean War Bldg	s at Kelly Fie	eld Annex	ENT LOAD	14
Korean War Bldg	s at Kelly Fie	eld Annex	ENT LOAD	•
Korean War Bldg	s at Kelly Fie	eld Annex	ENT LOAD	87
Korean War Bldg: IAAFA DLIELC 59 MDW BMT	s at Kelly Fid	eld Annex		87 21 6,81
Korean War Bldg IAAFA DLIELC 59 MDW BMT ARMY TECHNIC.	s at Kelly Fie	eld Annex PAILY STUD G (incl within	n Tech Trainin	87 21 6,81 g)
Korean War Bldg: IAAFA DLIELC 59 MDW BMT ARMY TECHNIC. NAVY TECHNIC.	s at Kelly Fie AVERAGE D AL TRAININ AL TRAININ	eld Annex AILY STUD G (incl within G (incl within G)	n Tech Trainin n Tech Training	j)
Korean War Bldg IAAFA DLIELC 59 MDW BMT ARMY TECHNIC.	s at Kelly Fie AVERAGE D AL TRAININ AL TRAININ NICAL TRAI	eld Annex AILY STUD G (incl within G (incl within G)	n Tech Trainin n Tech Training	87 21 6,81 g)

TECH TRAINING (TTG)
VARIABLE COST PER TTG STUDENT - \$13,856

5,100

COURSE	NUMBER OF COURSES
Special Contract Training	2
AETC Resident Special Trng	2
AETC Resident Regular Trng	110
Field Technical Trng (MTT)	27
Other US Gov't Agency	99
Job Site Trng (DL)	14
AFSC and SDI Awarding	27
CCAF Creditable	130
DORMITORIES	22
Bed Spaces	4,040
Dorm Occupancy	4,040
Number of MTLs authorized:	66
Instructors: 681	CCAF Degreed: 58%
	CCAF Student Instructors: 11%

Total Weapons Serviced: 17,264

Personnel Receiving Combat Arms Training Annually:	36225
over 13 ranges covering	5,000 acres
Military Working Dogs Entered IntoTraining: Graduated:	389 300

TTG Manning

	<u>Authorized</u>	<u>Assigned</u>
Officer	49	41
Enlisted	916	915
Civilian	<u>223</u>	216
Total	1188	1172

Detachments/GSU	<u>Training</u>
342 TRS, Kirtland AFB NM	Pararescue Combat Officers
342 TRS, Kirtland AFB NM	Pararescue Apprentice
342 TRS, Kirtland AFB NM	Pararescue Emerg Medical
342 TRS, Kirtland AFB NM	Pararescue Emerg Paramedic
342 TRS, Panama City FL	Combat Dive Qualifications
342 TRS, Fort Benning GA	Basic Airborne Training
342 TRS, Pope AFB NC	Combat Control Training
342 TRS, Yuma APG NM	Military Free Fall School
343 TRS, Camp Bullis (FSH)	SF Ground Combat Skills
343 TRS, Camp Bullis (FSH)	SF Basic Officer Course
345 TRS, Port Hueneme CA	Vehicle Maintenance Trng
344 TRS, Brooks City Base	Life Sciences Equipment
344 TRS, Brooks City Base	Investigation